

**Combined Delivery Report by Activity**



**Selection Criteria :**

**Business Unit :** BFA10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00089466

<b>Project Id :</b> 00079493 Adaptation des écosystèmes	<b>Period :</b> Jan-Dec (2018)
<b>Output # :</b> 00089466 Adaptation des écosystèmes	<b>Impl. Partner :</b> 03762 SP Conseil Nation Devel Dura <b>Location :</b> Burkina Faso
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity :** ()

**Fund : 62160 (GEF LDC/NAPA Programme Actv)**

76120 - Unrealized Loss	0.00	31,259.58	0.00	31,259.58
76130 - Unrealized Gain	0.00	- 18,587.70	0.00	- 18,587.70
<b>Total for Fund 62160</b>	<b>0.00</b>	<b>12,671.88</b>	<b>0.00</b>	<b>12,671.88</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>12,671.88</b>	<b>0.00</b>	<b>12,671.88</b>

**Activity :** ACTIVITY1 (1.Plateform support connaissan)

**Fund : 04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech	0.00	34,942.62	0.00	34,942.62
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>34,942.62</b>	<b>0.00</b>	<b>34,942.62</b>

**Fund : 62160 (GEF LDC/NAPA Programme Actv)**

71305 - Local Consult.-Sht Term-Tech	19,756.87	11,061.89	0.00	30,818.76
71310 - Local Consult.-Short Term-Supp	734.98	0.00	0.00	734.98
71360 - Local Consult-Security	0.00	229.50	0.00	229.50
71620 - Daily Subsistence Allow-Local	6,140.96	0.00	0.00	6,140.96
71810 - Contractual Svcs-indiv ImpPtnr	20,890.85	0.00	0.00	20,890.85
72425 - Mobile Telephone Charges	235.13	0.00	0.00	235.13
72605 - Grants to Instit & other Benef	11,004.77	0.00	0.00	11,004.77
72815 - Inform Technology Supplies	1,412.04	0.00	0.00	1,412.04
73110 - Custodial & Cleaning Services	3,002.83	0.00	0.00	3,002.83
73410 - Maint, Oper of Transport Equip	4,449.84	0.00	0.00	4,449.84
74210 - Printing and Publications	2,648.59	0.00	0.00	2,648.59
74225 - Other Media Costs	1,897.13	0.00	0.00	1,897.13
75705 - Learning costs	22,286.32	0.00	0.00	22,286.32
75707 - Learning - subsistence allowan	33,257.00	0.00	0.00	33,257.00
75708 - Learning - subcontracts	1,954.94	0.00	0.00	1,954.94
76125 - Realized Loss	0.00	23.84	0.00	23.84
<b>Total for Fund 62160</b>	<b>129,672.25</b>	<b>11,315.23</b>	<b>0.00</b>	<b>140,987.48</b>
<b>Total for Activity ACTIVITY1</b>	<b>129,672.25</b>	<b>46,257.85</b>	<b>0.00</b>	<b>175,930.10</b>

**Activity :** ACTIVITY2 (2.Renforcement de résilience)



**Combined Delivery Report by Activity**

UN Development Programme

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<b>Project Id : 00079493 Adaptation des écosystèmes</b>	<b>Period :</b>	<b>Jan-Dec (2018)</b>	
<b>Output # : 00089466 Adaptation des écosystèmes</b>	<b>Impl. Partner :</b>	<b>03762 SP Conseil Nation Devel Dura</b>	
	<b>Location :</b>	<b>Burkina Faso</b>	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Fund : 04000 (Core Programme, UNU Centre)**

71205 - Intl Consultants-Sht Term-Tech	0.00	1,775.00	0.00	1,775.00
71305 - Local Consult.-Sht Term-Tech	0.00	29,162.78	0.00	29,162.78
71615 - Daily Subsistence Allow-Intl	0.00	17,050.36	0.00	17,050.36

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>47,988.14</b>	<b>0.00</b>	<b>47,988.14</b>
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**Fund : 62160 (GEF LDC/NAPA Programme Actv)**

71205 - Intl Consultants-Sht Term-Tech	0.00	- 15,277.13	0.00	- 15,277.13
71305 - Local Consult.-Sht Term-Tech	28,559.42	36,005.04	0.00	64,564.46
71310 - Local Consult.-Short Term-Supp	3,084.29	2,523.89	0.00	5,608.18
71605 - Travel Tickets-International	0.00	2,696.65	0.00	2,696.65
71610 - Travel Tickets-Local	2,562.61	0.00	0.00	2,562.61
71615 - Daily Subsistence Allow-Intl	0.00	2,248.31	0.00	2,248.31
71620 - Daily Subsistence Allow-Local	26,182.59	11,759.38	0.00	37,941.97
71635 - Travel - Other	0.00	805.41	0.00	805.41
71810 - Contractual Svcs-indiv ImpPtnr	171,869.52	0.00	0.00	171,869.52
72105 - Svc Co-Construction & Engineer	0.00	271,979.77	0.00	271,979.77
72115 - Svc Co-Natural Resources & Env	5,047.78	0.00	0.00	5,047.78
72205 - Office Machinery	1,597.37	0.00	0.00	1,597.37
72210 - Machinery and Equipment	0.00	3,433.03	0.00	3,433.03
72215 - Transportation Equipment	0.00	1,954.08	0.00	1,954.08
72305 - Agri & Forestry Products	22,940.03	0.00	0.00	22,940.03
72401 - Prefab structure/other buildin	0.00	17,102.22	0.00	17,102.22
72405 - Acquisition of Communic Equip	0.00	6,826.00	0.00	6,826.00
72415 - Courier Charges	3.53	0.00	0.00	3.53
72420 - Land Telephone Charges	1,079.69	0.00	0.00	1,079.69
72425 - Mobile Telephone Charges	7,041.61	0.00	0.00	7,041.61
72440 - Connectivity Charges	2,476.19	0.00	0.00	2,476.19
72505 - Stationery & other Office Supp	6,455.82	0.00	0.00	6,455.82
72510 - Publications	0.00	1,919.93	0.00	1,919.93
72605 - Grants to Instit & other Benef	256,711.19	0.00	0.00	256,711.19
72966 - Licenses and other	0.00	1,629.43	0.00	1,629.43
73105 - Rent	2,035.37	719.09	0.00	2,754.46
73107 - Rent - Meeting Rooms	0.00	856.34	0.00	856.34
73110 - Custodial & Cleaning Services	12,205.79	0.00	0.00	12,205.79
73120 - Utilities	13,204.38	0.00	0.00	13,204.38
73205 - Premises Alternations	0.00	1,248.99	0.00	1,248.99
73405 - Rental & Maint-Other Office Eq	989.47	0.00	0.00	989.47
73410 - Maint, Oper of Transport Equip	44,864.23	3,734.29	0.00	48,598.52
74210 - Printing and Publications	1,621.26	225.89	0.00	1,847.15
74225 - Other Media Costs	4,706.71	0.00	0.00	4,706.71
74505 - Insurance	19,330.16	0.00	0.00	19,330.16
74510 - Bank Charges	819.41	0.00	0.00	819.41
74525 - Sundry	3,392.27	0.00	0.00	3,392.27
75705 - Learning costs	73,249.96	0.00	0.00	73,249.96
75707 - Learning - subsistence allowan	104,299.64	14,704.69	0.00	119,004.33
75708 - Learning - subcontracts	3,226.94	0.00	0.00	3,226.94
76125 - Realized Loss	0.00	712.87	0.00	712.87
76135 - Realized Gain	0.00	- 2.90	0.00	- 2.90

<b>Total for Fund 62160</b>	<b>819,557.23</b>	<b>367,805.27</b>	<b>0.00</b>	<b>1,187,362.50</b>
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**Combined Delivery Report by Activity**

**UNDP UN Development Programme**

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Project Id : 00079493 Adaptation des écosystèmes	Period : Jan-Dec (2018)			
Output # : 00089466 Adaptation des écosystèmes	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY2</b>	<b>819,557.23</b>	<b>415,793.41</b>	<b>0.00</b>	<b>1,235,350.64</b>
<b>Activity : ACTIVITY3 (3.Intégration dans plan)</b>				
<b>Fund : 62160 (GEF LDC/NAPA Programme Actv)</b>				
71305 - Local Consult.-Sht Term-Tech	26,097.09	0.00	0.00	26,097.09
71620 - Daily Subsistence Allow-Local	16,886.07	0.00	0.00	16,886.07
71810 - Contractual Svcs-indiv ImpPtnr	25,554.86	0.00	0.00	25,554.86
72410 - Acquisition of Audio Visual Eq	2,642.32	0.00	0.00	2,642.32
72425 - Mobile Telephone Charges	35.23	0.00	0.00	35.23
72505 - Stationery & other Office Supp	688.37	0.00	0.00	688.37
72510 - Publications	0.00	174.12	0.00	174.12
73105 - Rent	3,082.71	0.00	0.00	3,082.71
73410 - Maint, Oper of Transport Equip	3,606.96	0.00	0.00	3,606.96
74210 - Printing and Publications	7,433.48	0.00	0.00	7,433.48
74215 - Promotional Materials and Dist	4,346.62	0.00	0.00	4,346.62
74505 - Insurance	2,747.58	0.00	0.00	2,747.58
75705 - Learning costs	25,615.25	0.00	0.00	25,615.25
75707 - Learning – subsistence allowan	13,441.68	0.00	0.00	13,441.68
<b>Total for Fund 62160</b>	<b>132,178.22</b>	<b>174.12</b>	<b>0.00</b>	<b>132,352.34</b>
<b>Total for Activity ACTIVITY3</b>	<b>132,178.22</b>	<b>174.12</b>	<b>0.00</b>	<b>132,352.34</b>
<b>Activity : ACTIVITY4 (4.Gestion des projets)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	5,011.76	0.00	5,011.76
71405 - Service Contracts-Individuals	0.00	59,913.84	0.00	59,913.84
71410 - MAIP Premium SC	0.00	56.64	0.00	56.64
71415 - Contribution to Security SC	0.00	2,407.29	0.00	2,407.29
71620 - Daily Subsistence Allow-Local	0.00	1,960.89	0.00	1,960.89
72125 - Svc Co-Studies & Research Serv	0.00	12,300.00	0.00	12,300.00
73410 - Maint, Oper of Transport Equip	0.00	35.02	0.00	35.02
74110 - Audit Fees	0.00	5,176.71	0.00	5,176.71
76135 - Realized Gain	0.00	- 124.42	0.00	- 124.42
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>86,737.73</b>	<b>0.00</b>	<b>86,737.73</b>
<b>Fund : 62160 (GEF LDC/NAPA Programme Actv)</b>				
71310 - Local Consult.-Short Term-Supp	2,061.01	0.00	0.00	2,061.01
71405 - Service Contracts-Individuals	1,703.14	0.00	0.00	1,703.14
71610 - Travel Tickets-Local	167.35	0.00	0.00	167.35
71620 - Daily Subsistence Allow-Local	9,713.05	0.00	0.00	9,713.05
71810 - Contractual Svcs-indiv ImpPtnr	30,202.77	0.00	0.00	30,202.77
72415 - Courier Charges	376.49	0.00	0.00	376.49

**Combined Delivery Report by Activity**



<b>Project Id : 00079493 Adaptation des écosystèmes</b>		<b>Period : Jan-Dec (2018)</b>		
<b>Output # : 00089466 Adaptation des écosystèmes</b>		<b>Impl. Partner : 03762 SP Conseil Nation Devel Dura</b>		
		<b>Location : Burkina Faso</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
72420 - Land Telephone Charges	1,801.37	0.00	0.00	1,801.37
72425 - Mobile Telephone Charges	5,264.38	0.00	0.00	5,264.38
72505 - Stationery & other Office Supp	4,684.37	0.00	0.00	4,684.37
73105 - Rent	16,202.95	0.00	0.00	16,202.95
73110 - Custodial & Cleaning Services	3,006.70	0.00	0.00	3,006.70
73305 - Maint & Licensing of Hardware	174.37	0.00	0.00	174.37
73405 - Rental & Maint-Other Office Eq	6,577.16	0.00	0.00	6,577.16
73410 - Maint, Oper of Transport Equip	11,639.91	0.00	0.00	11,639.91
74505 - Insurance	1,129.46	0.00	0.00	1,129.46
74510 - Bank Charges	98.97	0.00	0.00	98.97
74525 - Sundry	1,624.78	0.00	0.00	1,624.78
75705 - Learning costs	2,056.05	0.00	0.00	2,056.05
75707 - Learning – subsistence allowan	12,221.81	0.00	0.00	12,221.81
76125 - Realized Loss	0.00	6.51	0.00	6.51
<b>Total for Fund 62160</b>	<b>110,706.09</b>	<b>6.51</b>	<b>0.00</b>	<b>110,712.60</b>
<b>Total for Activity ACTIVITY4</b>	<b>110,706.09</b>	<b>86,744.24</b>	<b>0.00</b>	<b>197,450.33</b>
<b>Total for Output : 00089466</b>	<b>1,192,113.79</b>	<b>561,641.50</b>	<b>0.00</b>	<b>1,753,755.29</b>
<b>Project Total :</b>	<b>1,192,113.79</b>	<b>561,641.50</b>	<b>0.00</b>	<b>1,753,755.29</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP UN Development Programme**

Report ID: unglcdrb

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**Selection Criteria :**

**Business Unit :** BFA10  
**Period :** Jan-Dec (2018)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00089466

<b>Project Id :</b> ALL	<b>Period :</b> Jan-Dec (2018)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
30601 - Burkina Faso - Central	0.00	734.11	0.00	734.11
30605 - Burkina Faso-Energy &Envirmnt	1,192,113.79	560,907.39	0.00	1,753,021.18

